

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Westview School Corporation (4525)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$9,141,367	\$9,477,725	\$9,046,381	\$9,164,628	.3%	1.3%	37.38%
	Mental Disabilities	\$1,117,378	\$1,397,973	\$1,282,266	\$1,334,567	19.4%	4.1%	5.44%
	Equal Opportunity At Risk	\$461,959	\$486,245	\$483,107	\$435,587	-5.7%	-9.8%	1.78%
	Instruction, Related Technology	\$433,303	\$442,836	\$434,698	\$386,718	-10.8%	-11.0%	1.58%
	Library/Media Services	\$321,462	\$314,882	\$311,809	\$295,399	-8.1%	-5.3%	1.20%
	Textbooks for Rent or Resale	\$285,454	\$188,186	\$222,724	\$209,345	-26.7%	-6.0%	.85%
	Payments to Other Governmental Units Within State	\$163,193	\$201,859	\$122,326	\$150,449	-7.8%	23.0%	.61%
	Vocational Education	\$141,443	\$145,024	\$146,178	\$149,252	5.5%	2.1%	.61%
	Improvement of Instruction	\$104,163	\$155,575	\$114,958	\$78,155	-25.0%	-32.0%	.32%
	Special Education Preschool	\$0	\$0	\$40,842	\$57,483	N/A	40.7%	.23%
	Remediation Testing	\$24,686	\$23,742	\$16,764	\$22,782	-7.7%	35.9%	.09%
	Summer School Programs	\$4,571	\$6,905	\$4,409	\$4,355	-4.7%	-1.2%	.02%
	Gifted And Talented	\$6,241	\$0	\$0	\$0	-100.0%	N/A	.0%
	Adult/Continuing Education Programs	\$0	\$0	\$8,520	\$0	N/A	-100.0%	.0%
	Culturally Different	\$4,457	\$2,175	\$0	\$0	-100.0%	N/A	.0%
	Total	\$12,209,676	\$12,843,128	\$12,234,981	\$12,288,719	.6%	.4%	50.12%
<i>Student Instructional Support</i>	Office of The Principal	\$1,056,499	\$1,054,454	\$1,022,809	\$1,046,057	-1.0%	2.3%	4.27%
	Guidance Services	\$218,910	\$307,125	\$184,348	\$187,450	-14.4%	1.7%	.76%
	Speech Pathology and Audiology Services	\$136,255	\$146,799	\$144,667	\$137,838	1.2%	-4.7%	.56%
	Psychological Testing	\$98,566	\$95,040	\$91,538	\$98,688	.1%	7.8%	.40%
	Health Services	\$70,746	\$69,827	\$43,310	\$48,043	-32.1%	10.9%	.20%
	Other Support Services, School Administration	\$6,390	\$6,124	\$5,951	\$6,601	3.3%	10.9%	.03%
	Attendance and Social Work Services	\$0	\$14	\$320	\$47	N/A	-85.4%	.0%
	Total	\$1,587,365	\$1,679,381	\$1,492,942	\$1,524,724	-3.9%	2.1%	6.22%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$2,447,639	\$2,158,150	\$2,133,287	\$2,260,113	-7.7%	5.9%	9.22%
	Student Transportation	\$1,532,482	\$1,777,560	\$1,352,944	\$1,883,891	22.9%	39.2%	7.68%
	Food Services Operations	\$773,742	\$856,713	\$849,395	\$875,531	13.2%	3.1%	3.57%
	Executive Administration	\$575,635	\$673,835	\$579,782	\$527,837	-8.3%	-9.0%	2.15%
	Fiscal Services	\$183,730	\$106,993	\$106,365	\$108,152	-41.1%	1.7%	.44%
	Personnel Services	\$606,380	\$337,584	\$41,102	\$103,616	-82.9%	152.1%	.42%
	Other Food Services	\$45,431	\$43,500	\$45,188	\$46,904	3.2%	3.8%	.19%
	Board of Education	\$36,394	\$38,486	\$29,581	\$42,438	16.6%	43.5%	.17%
	Other Fiscal Services	\$2,054	\$1,479	\$5,753	\$6,717	227.0%	16.8%	.03%

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	Administrative Technology Services	\$0	\$0	\$0	\$1,260	N/A	N/A	.01%
	Total	\$6,203,486	\$5,994,300	\$5,143,396	\$5,856,458	-5.6%	13.9%	23.89%
<i>Nonoperational</i>								
	Debt Services	\$2,754,056	\$3,530,462	\$3,150,437	\$3,253,234	18.1%	3.3%	13.27%
	Facilities Acquisition and Construction	\$697,716	\$1,133,059	\$1,292,623	\$668,446	-4.2%	-48.3%	2.73%
	Building Acquisition, Construction and Improvement	\$288,782	\$371,018	\$393,146	\$430,624	49.1%	9.5%	1.76%
	Building Acquisition, Construction and Improvements	\$421,273	\$405,852	\$1,372,328	\$286,598	-32.0%	-79.1%	1.17%
	Athletic Coaches	\$227,599	\$217,521	\$204,173	\$204,358	-10.2%	.1%	.83%
	Community Service Operations	\$7,409	\$10,766	\$4,157	\$4,870	-34.3%	17.2%	.02%
	Total	\$4,396,834	\$5,668,678	\$6,416,863	\$4,848,129	10.3%	-24.4%	19.77%
	Grand Total	\$24,397,362	\$26,185,488	\$25,288,181	\$24,518,030	.5%	-3.0%	100.0%